

Flexible Use of Capital Receipts

A - Current Projects (Demand Management)

Description	Investment for Change £m	Potential Savings 19/20-23/24 £m
Current Demand Management Projects	2.192	(4.205)

B - Building a Fairer Greenwich

Ref	Description	Investment for Change £m	Potential Savings 19/20-23/24 £m
i	Community Expectations, Digitalisation & Channel Shift	1.500	TBC (enabling)
ii	Transactional (business processes)		
iii	Organisational Development (incl Agile)		
iv	Improved Effectiveness and Efficiency in Commissioning Outcomes for People		
v	Income Optimisation		
i-v	Delivery Capacity and Continuous Improvement		
Total		1.500	(TBC)