

Appendix I.0 – GLL Libraries data

Visits	January	February	March	April	May	June	July	August	September	October	November	December	Total
<b>2019 (Pre-COVID Benchmark)</b>	221,718	218,012	232,938	219,265	226,933	201,023	202,066	203,848	211,242	219,979	212,537	161,158	2,530,719
<b>2020</b>	199,920	208,272	125,730	0	0	0	22,839	29,653	45,101	50,170	20,012	25,495	727,192
<i>2020 vs 2019</i>	90%	96%	54%	0%	0%	0%	11%	15%	21%	23%	9%	16%	29%
<b>2021</b>	0	0	0	36,487	56,262	61,193	74,283	104,725	107,687	119,785	119,617	98,136	778,175
<i>2021 vs 2019</i>	0%	0%	0%	17%	25%	30%	37%	51%	51%	54%	56%	61%	31%
<b>2022</b>	115,017	126,655	145,613	138,784	145,877	135,081	128,078	143,983					1,079,088
<i>2022 vs 2019</i>	52%	58%	63%	63%	64%	67%	63%	71%					

Issues	January	February	March	April	May	June	July	August	September	October	November	December	Total
<b>2019 (Pre-COVID Benchmark)</b>	84,527	77,473	86,628	83,189	82,490	78,916	82,989	89,246	83,063	91,945	83,933	76,313	1,000,712
<b>2020</b>	85,017	85,656	67,105	16,248	16,845	16,334	37,283	52,565	71,070	80,114	48,629	57,901	634,767
<i>2020 vs 2019</i>	101%	111%	77%	20%	20%	21%	45%	59%	86%	87%	58%	76%	63%
<b>2021</b>	17,123	15,060	17,322	44,738	71,828	75,092	81,044	87,078	84,464	92,364	89,143	83,054	758,310
<i>2021 vs 2019</i>	20%	19%	20%	54%	87%	95%	98%	98%	102%	100%	106%	109%	76%
<b>2022</b>	93,515	91,659	94,790	93,377	94,164	84,330	95,080	97,556					744,471
<i>2022 vs 2019</i>	111%	118%	109%	112%	114%	107%	115%	109%					

Appendix I.0 – GLL Libraries data (continued)

PC usage (hrs)	January	February	March	April	May	June	July	August	September	October	November	December	Total
<b>2019 (Pre-COVID Benchmark)</b>	20,529	19,588	21,304	20,551	20,573	19,623	20,624	20,614	18,810	21,422	19,795	16,083	239,518
<b>2020</b>	19,921	20,742	13,554	0	0	0	982	1,734	2,856	4,708	1,905	1,875	68,277
<i>2020 vs 2019</i>	97%	106%	64%	0%	0%	0%	5%	8%	15%	22%	10%	12%	29%
<b>2021</b>	0	0	0	1,698	2,948	3,466	4,499	7,651	8,115	8,962	9,086	7,267	53,692
<i>2021 vs 2019</i>	0%	0%	0%	8%	14%	18%	22%	37%	43%	42%	46%	45%	22%
<b>2022</b>	8,565	9,352	11,354	11,278	11,529	10,659	10,858	13,250					86,844
<i>2022 vs 2019</i>	42%	48%	53%	55%	56%	54%	53%	64%					

Appendix I.1 – GLL Leisure data

Leisure Centre Usage	January	February	March	April	May	June	July	August	September	October	November	December	Total
<b>2019 (Pre-COVID Benchmark)</b>	139,866	133,863	155,491	139,965	148,687	155,360	159,748	110,877	130,556	137,389	130,430	92,728	1,634,960
<b>2020</b>	128,110	119,146	81,631	0	0	0	9,228	47,487	54,120	70,384	11,936	30,365	552,407
<i>2020 vs 2019</i>	92%	89%	52%	0%	0%	0%	6%	43%	41%	51%	9%	33%	34%
<b>2021</b>	0	0	197	44,925	103,591	145,397	141,932	137,740	146,015	145,045	139,651	101,041	1,105,534
<i>2021 vs 2019</i>	0%	0%	0%	32%	70%	94%	89%	124%	112%	106%	107%	109%	68%
<b>2022</b>	141,467	120,273	141,672	120,712	131,022	139,824	142,360	101,549					1,038,879
<i>2022 vs 2019</i>	101%	90%	91%	86%	88%	90%	89%	92%					

Appendix I.2 – GLL Adventure Play data

Adventure Play Centre Usage	January	February	March	April	May	June	July	August	September	October	November	December	Total
<b>2019 (Pre-COVID Benchmark)</b>	2,945	4,633	5,147	6,292	5,954	5,271	6,936	7,734	5,199	4,916	3,607	2,002	60,636
<b>2020</b>	3,620	4,523	3,904	0	0	0	2,301	3,588	4,332	3,593	103	879	26,843
<i>2020 vs 2019</i>	<i>123%</i>	<i>98%</i>	<i>76%</i>	<i>0%</i>	<i>0%</i>	<i>0%</i>	<i>33%</i>	<i>46%</i>	<i>83%</i>	<i>73%</i>	<i>3%</i>	<i>44%</i>	<i>44%</i>
<b>2021</b>	0	0	0	6,324	5,444	6,408	6,478	6,984	5,755	5,656	3,818	1,693	48,560
<i>2021 vs 2019</i>	<i>0%</i>	<i>0%</i>	<i>0%</i>	<i>101%</i>	<i>91%</i>	<i>122%</i>	<i>93%</i>	<i>90%</i>	<i>111%</i>	<i>115%</i>	<i>106%</i>	<i>85%</i>	<i>80%</i>
<b>2022</b>	2,794	3,687	5,620	6,689	5,271	6,620	7,494	7,753					45,928
<i>2022 vs 2019</i>	<i>95%</i>	<i>80%</i>	<i>109%</i>	<i>106%</i>	<i>89%</i>	<i>126%</i>	<i>108%</i>	<i>100%</i>					

Appendix I.3 – GLL Sport Development data

Sport Development Performance	Individuals (unique participants)	Total attendance (throughput)	Comments and reflections
<b>2019 (Pre-COVID Benchmark)</b>	886	10,588	Data is reflective of the introduction of the new community based sessions.
<b>January 2020 - December 2020</b>	758	10,671	Community sessions continued to run during the pandemic albeit a reduce offer. Participants were accessing the service regularly, prior to the lockdown period. Sport development offered a number of interventions and on their return from lockdown, which is evidenced by the large throughout numbers, despite the lockdown.
<b>January 2021 - December 2021</b>	1,195	10,095	During this period participants begun to readily return to community sessions. The community timetable grew steadily during this period, as demand increased, we developed a wide variety of opportunities in new locations, thus attracting more unique users than ever before.
<b>January 2022 - August 2022</b>	1,154	11,886	Participants have been attending sessions regularly during this period. The focus has moved away from building the community programme too wide and is now geared to ensuring the quality of the programme is maintained to a high-level. The retention of participants is evidenced via the high throughput numbers especially considering there are still four months of the year to report on.