

Appendix 1.0 – Leisure Usage

ACTIVITY VISITS 2019

Activity	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL
Fitness	56,354	53,978	60,179	56,066	54,526	51,489	53,572	44,407	43,550	44,438	40,499	26,276	585,334
Pools	61,711	57,827	69,365	62,552	68,379	72,888	72,614	46,902	67,011	71,352	66,663	41,023	758,287
Sports	21,801	22,058	25,947	21,347	25,782	30,983	33,562	19,568	19,995	21,599	23,268	25,429	291,339
TOTAL	139,866	133,863	155,491	139,965	148,687	155,360	159,748	110,877	130,556	137,389	130,430	92,728	1,634,960
2020 vs 2019	92%	89%	52%	0%	0%	0%	6%	43%	41%	51%	9%	33%	34%

ACTIVITY VISITS 2020

Activity	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL
Fitness	45,713	44,840	27,903	0	0	0	7,324	31,838	33,616	36,662	5,310	20,112	253,318
Pools	59,494	53,136	34,095	0	0	0	1,560	13,174	17,782	26,625	3,416	7,454	216,736
Sports	22,903	21,170	19,633	0	0	0	344	2,475	2,722	7,097	3,210	2,799	82,353
TOTAL	128,110	119,146	81,631	0	0	0	9,228	47,487	54,120	70,384	11,936	30,365	552,407
2021 vs 2019	0%	0%	0%	32%									

ACTIVITY VISITS 2021

Activity	Jan	Feb	Mar	Apr	Total
Fitness	0	0	53	24,136	24,189
Pools	0	0	0	11,895	11,895
Sports	0	0	144	8,894	9,038
Total	0	0	197	44,925	45,122

Appendix 1.1 – Leisure Usage continued

VISITS BY CENTRE 2019

Centre	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Eltham Centre	40,413	38,635	42,830	38,115	38,392	40,365	41,363	29,713	34,750	35,683	31,183	21,438	432,880
Waterfront	36,420	34,952	39,757	35,972	33,469	33,368	34,767	24,843	31,214	33,817	31,932	28,039	398,550
Greenwich Centre	25,632	22,397	25,904	25,937	33,172	32,556	29,828	24,936	27,129	27,170	26,876	16,426	317,963
Thamesmere	21,670	20,915	26,795	23,164	22,394	22,567	26,359	17,304	22,949	24,683	23,690	13,538	266,028
Coldharbour	8,883	8,415	9,524	8,235	8,588	8,824	10,099	9,857	8,766	8,815	8,538	7,234	105,778
Sutcliffe Park SC	5,118	5,266	6,333	6,291	9,590	14,997	14,400	2,834	3,336	4,274	5,636	3,940	82,015
Thomas Tallis	1,730	3,283	4,348	2,251	3,082	2,683	2,932	1,390	2,412	2,947	2,575	2,115	31,748
The Plumstead Centre	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	139,866	133,863	155,491	139,965	148,687	155,360	159,748	110,877	130,556	137,389	130,430	92,730	1,634,962

VISITS BY CENTRE 2020

Centre	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Eltham Centre	36,470	33,883	20,681	0	0	0	2,710	13,622	16,089	18,921	2,588	8,471	153,435
Waterfront	29,540	24,804	18,670	0	0	0	2,004	11,795	12,837	15,669	2,068	7,583	124,970
Greenwich Centre	24,033	23,704	13,018	0	0	0	2,141	10,291	11,790	14,431	2,130	6,551	108,089
Thamesmere	20,639	18,982	11,681	0	0	0	1,176	6,100	7,634	10,954	1,473	2,998	81,637
Coldharbour	8,970	8,716	7,443	0	0	0	402	3,322	3,254	4,771	1,086	1,767	39,731
Sutcliffe Park SC	5,517	5,661	5,470	0	0	0	337	452	538	3,464	2,303	1,739	25,481
Thomas Tallis	2,942	2,312	2,360	0	0	0	0	0	0	0	0	0	7,614
The Plumstead Centre	0	1,086	2,308	0	0	0	458	1,905	1,978	2,174	288	1,256	11,453
TOTAL	128,111	119,148	81,631	0	0	0	9,228	47,487	54,120	70,384	11,936	30,365	552,410

Appendix 1.2 – Leisure Usage continued

VISITS BY CENTRE 2021

Centre	Jan	Feb	Mar	Apr	Total
Eltham Centre	0	0	0	9,575	9,575
Waterfront	0	0	0	10,677	10,677
Greenwich Centre	0	0	0	8,031	8,031
Thamesmere	0	0	21	5,533	5,554
Coldharbour	0	0	0	6,511	6,511
Sutcliffe Park Sports Centre	0	0	176	2,514	2,690
Thomas Tallis	0	0	0	0	0
The Plumstead Centre	0	0	0	2,084	2,084
TOTAL	0	0	197	44,925	45,122

Appendix 2.0 – Adventure Play Usage

Adventure Play Centre Usage	2019	2020	2020 vs 2019
Coldharbour	10,942	4,601	42%
Glyndon	6,908	1,980	29%
Meridian	14,731	6,672	45%
Plumstead	13,982	7,248	52%
Woolwich	14,222	5,413	38%
Total	60,785	25,914	43%

Appendix 3.0 – Sport Development data

Period	Individuals	Total Attendance	comments
July 2018 - June 2019	775	5,305	Service still operating on the old structure, which incorporated focus sport sessions.
July 2019 - June 2020	621	5,647	Moved to new model. Individual numbers lower but more impact (plus Covid impact)
July 2020 - September 2020	2,161	5,187	No comparison to anything previous. Just gives a flavour of stats in the most recent quarter including the distribution of activity bags and increase holiday provision.
October 2020 – April 2021	TBC	TBC	The latest data is yet to be processed and analysed; we can provide this by the end of June 2021.

Appendix 4.0 – Library Visits

January 2020 - April 2021

Libraries closed end of 20th March 2020. Libraries reopened July-August 2020.

The Outreach Service remained open until 19th December 2020.

All libraries closed at the end of 19th December 2020 and reopened 12th April 2021.

Prison Libraries were not open for visits from March 2020 onwards.

VISITS	2020											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Abbey Wood	1,954	1,777	1,136	0	0	0	0	450	468	967	946	698
Blackheath	8,418	7,921	5,312	0	0	0	1,347	1,344	2,082	2,517	1,712	1,286
Charlton	1,653	1,585	1,100	0	0	0	0	294	535	584	552	304
Coldharbour	1,374	1,297	822	0	0	0	0	195	296	504	598	361
Eltham	31,609	41,206	25,844	0	0	0	5,251	5,413	7,581	8,596	2,435	2,250
Greenwich Centre	22,447	21,986	12,122	0	0	0	2,673	3,855	5,359	3,827	3,178	3,097
HMP Belmarsh	1,723	1,539	1,161	0	0	0	0	0	0	0	0	0
HMP YOI ISIS	733	718	644	0	0	0	0	0	0	0	0	0
New Eltham	4,315	4,056	2,515	0	0	0	1,022	990	1,299	1,416	743	726
Plumstead	2,777	4,400	3,000	0	0	0	270	1,087	1,764	2,509	819	1,133
Slade	4,478	4,312	3,000	0	0	0	0	880	1,175	1,835	1,491	1,090
Thamesmere	10,622	11,500	5,648	0	0	0	220	1,318	1,603	2,940	1,391	1,508
West Greenwich	5,759	5,666	3,225	0	0	0	917	936	1,271	1,762	1,100	1,039
Woolwich	102,058	100,309	60,201	0	0	0	11,139	12,891	21,668	22,713	5,047	12,003
TOTAL	199,920	208,272	125,730	0	0	0	22,839	29,653	45,101	50,170	20,012	25,495

Appendix 4.1 – Library Visits continued

VISITS	2021			
	Jan	Feb	Mar	Apr
Abbey Wood	0	0	0	668
Blackheath	0	0	0	1,351
Charlton	0	0	0	624
Coldharbour	0	0	0	408
Eltham	0	0	0	3,340
Greenwich Centre	0	0	0	2,810
HMP Belmarsh	0	0	0	0
HMP YOI ISIS	0	0	0	0
New Eltham	0	0	0	1,031
Plumstead	0	0	0	2,289
Slade	0	0	0	1,460
Thamesmere	0	0	0	1,968
West Greenwich	0	0	0	1,535
Woolwich	0	0	0	19,003
TOTAL	0	0	0	36,487

Appendix 5.0 – Library Withdrawals

ISSUES	2020											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Abbey Wood	1,058	783	681	18	4	0	48	173	351	456	261	397
Blackheath	8,867	8,766	7,307	478	925	355	2,683	3,544	5,853	6,940	3,213	5,103
Call point (renewals)	168	168	268	164	91	37	71	132	335	101	158	141
Charlton	2,228	1,793	1,682	20	7	6	11	405	1,246	1,230	880	1,025
Coldharbour	713	630	436	0	0	0	2	399	394	511	264	423
Eltham	12,176	12,758	9,586	380	201	170	3,348	5,215	11,366	9,932	3,626	6,492
E-resources	4,847	4,498	6,014	12,109	13,167	13,047	12,967	11,654	8,715	15,123	13,911	11,983
Greenwich Centre	10,397	10,351	7,421	215	111	73	3,082	4,409	7,564	9,349	2,863	6,429
HMP Belmarsh	1,159	1,138	1,203	23	124	0	440	97	147	232	161	207
HMPYOI Isis	561	477	534	2	56	392	246	261	303	222	260	191
New Eltham	2,658	2,467	2,463	91	10	18	1,167	1,175	1,929	2,418	1,230	1,672
Outreach	9,748	11,253	7,381	1,614	1,703	1,868	4,648	9,193	12,031	11,016	11,288	6,677
Plumstead	1,297	2,900	2,699	85	16	19	212	836	1,660	2,529	936	1,368
Slade	4,412	3,060	3,245	110	45	9	110	750	1,988	2,469	1,058	1,858
Thamesmere	2,530	2,729	1,876	126	36	10	163	825	1,402	1,643	1,033	1,833
West Greenwich	4,487	4,188	3,237	110	58	49	1,430	1,685	2,966	3,203	2,222	2,853
Woolwich	17,711	17,697	11,072	703	291	281	6,655	11,812	12,820	12,740	5,265	9,249
TOTAL	85,017	85,656	67,105	16,248	16,845	16,334	37,283	52,565	71,070	80,114	48,629	57,901

Appendix 5.1 – Library Withdrawals continued

ISSUES	2021			
	Jan	Feb	Mar	Apr
Abbey Wood	17	12	3	228
Blackheath	293	128	96	2,980
Call point (renewals)	76	95	59	40
Charlton	23	1	0	696
Coldharbour	0	0	17	224
Eltham	285	141	62	4,311
E-resources	14,860	13,711	16,152	14,410
Greenwich Centre	244	118	50	3,926
HMP Belmarsh	201	252	385	300
HMPYOI Isis	238	203	216	252
New Eltham	55	37	17	1,325
Outreach	4	0	0	6,688
Plumstead	40	40	24	1,007
Slade	55	19	10	1,181
Thamesmere	75	18	18	1,091
West Greenwich	132	55	33	1,831
Woolwich	525	230	180	4,800
TOTAL	17,123	15,060	17,322	45,290

Appendix 6.0 – Library PC usage

PEOPLE'S NETWORK USE (Hours)

	2020											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Abbey Wood	319	312	210	0	0	0	0	27	11	100	62	42
Blackheath	684	657	447	0	0	0	48	44	80	120	99	74
Charlton	153	141	98	0	0	0	0	9	9	17	18	12
Coldharbour	107	102	70	0	0	0	0	8	30	31	29	23
Eltham	3,450	3,492	2,314	0	0	0	200	241	366	359	183	171
Greenwich Centre	2,645	2,807	1,817	0	0	0	149	272	365	514	215	207
New Eltham	600	577	392	0	0	0	45	41	50	75	60	44
Plumstead	814	1,030	615	0	0	0	12	55	127	167	102	78
Slade	217	219	145	0	0	0	0	39	66	103	55	27
Thamesmere	996	999	665	0	0	0	10	64	117	168	97	78
West Greenwich	838	713	517	0	0	0	62	96	134	186	123	80
Woolwich	9,098	9,693	6,264	0	0	0	456	838	1,501	2,868	862	1,041
TOTAL	19,921	20,742	13,554	0	0	0	982	1,734	2,856	4,708	1,905	1,875

Appendix 6.1 – Library PC usage continued

PEOPLE'S NETWORK USE (Hours)

	2021			
	Jan	Feb	Mar	Apr
Abbey Wood	0	0	0	3
Blackheath	0	0	0	62
Charlton	0	0	0	9
Coldharbour	0	0	0	5
Eltham	0	0	0	175
Greenwich Centre	0	0	0	114
New Eltham	0	0	0	31
Plumstead	0	0	0	109
Slade	0	0	0	39
Thamesmere	0	0	0	44
West Greenwich	0	0	0	75
Woolwich	0	0	0	1,032
TOTAL	0	0	0	1,698