

Flexible Use Bids

Reference	Department	Description	Cost	Savings					Linked to MTFS
				2020/21	2021/22	2022/23	2023/24	2024/25	
1	FIN	Pension Reform Transition & Redundancy	(1.50)	0.00	0.00	0.65	0.65	0.65	♦
2	DRES	Asset Review – Project Team	(0.34)	0.00	TBC				✓
3	LEGAL	Legal & Governance Support – Continuous Improvement Programme	(0.20)	0.00	TBC				✓
TOTAL			(2.04)	0.00	TBC				

Flexible Use of Capital Receipts - Schedule

Description	Investment for Change Prior Initiatives £m	Investment for Change Feb '21 £m	Total Investment £m	Target Savings 19/20-23/24 £m
Demand Management Projects	11.532	1.500	13.032	(22.425)
Building a Fairer Greenwich <ul style="list-style-type: none"> - Community Expectations - Transactional (Business processes) - Organisational Development (inc Agile) - Improved Effectiveness and Efficiency in Commissioning Outcomes for People - Income Optimisation - Delivering Capacity and Continuous Improvement 	1.540	0.540	2.080	TBC (enabling)
Total	£13.072	£2.040	£15.112	