

Appendix 2

Public Sector Target – London Councils’ Performance 2019/20 and 2020/21

(19th place)

Headcount on which target is based (March 2020)	Performance against target	Difference between 18/19 and 19/20
1,833	0.44%	-5
5,436	0.64%	0
4,872	0.68%	-17
6,282	0.73%	16
8,181	0.81%	32
6,850	0.86%	8
5,749	0.89%	-12
4,887	0.92%	22
6,667	0.97%	6
6,952	0.99%	-9
8,680	1.09%	0
6,930	1.10%	25
6,571	1.11%	3
4,518	1.15%	-18
4,802	1.19%	23
4,949	1.31%	31
4,190	1.36%	-32
5,683	1.46%	7
7,690	1.47%	49
6,351	1.48%	-12
2,877	1.56%	20
7,282	1.81%	13
3,131	1.98%	-52
5,483	2.15%	58
2,547	2.20%	-6
2,893	2.21%	3
5,138	2.39%	5
1,892	2.48%	32
5,373	2.51%	63
2,103	2.81%	22
2,588	3.79%	-19
2,395	4.51%	65

(10th place)

Headcount on which target is based (March 2021)	Performance against public sector target	Difference between 19/20 and 20/21
4,015	3.56%	35
4,802	2.79%	77
6,546	2.67%	106
2,765	2.31%	19
2,823	2.13%	-13
5,905	1.91%	-22
7,364	1.87%	6
3,014	1.76%	-13
6,000	1.62%	35
7,330	1.47%	-1
4,464	1.23%	4
7,126	1.21%	53
4,126	1.19%	-49
4,931	1.16%	-8
5,565	1.11%	-56
5,624	1.07%	-63
6,686	0.97%	-29
2,185	0.78%	-42
2,539	0.75%	-37
5,538	0.74%	-24
6,020	0.71%	-9
5,074	0.71%	-11
7,574	0.71%	-3
7,874	0.69%	-41
6,112	0.67%	-42
6,793	0.53%	-23
5,496	0.51%	-7
2,002	0.50%	-54
9,943	0.44%	-32
4,577	0.42%	-26
5,668	0.34%	-27
1,566	0.13%	-6